



**HANNIBAL**  
CENTRAL SCHOOL DISTRICT

*Where students come first!*

**Budget Hearing for 2023-2024**

**May 3, 2023**



**Our students come first! We are dedicated to maximizing the potential of each individual student. Our educational programs and experiences are purposefully designed to position our students for success. With the support of parents, faculty, staff, administration, community members and the Board of Education, each student will become a confident, responsible and proud graduate of The Hannibal Central School District.**



# Budget Meeting Schedule



- ▶ **February 8:** Executive Proposal, Reserves, Tax Levy Limit, Administration, Operations & Maintenance, Transportation and Debt Service
- ▶ **March 8:** Instructional Budget
- ▶ **April 13:** Budget Adoption @ BoE meeting
- ▶ **April 17:** Petitions for Propositions and BoE Candidates due
- ▶ **May 3:** Budget Hearing
- ▶ **May 16:** Budget Vote and Election of Board of Education Candidates

# Spending Plan

	2022-2023	2023-2024	Dollar increase	Percent of Change
Administration	\$4,729,700	\$4,836,450	\$106,750	2.3%
Program	\$24,965,300	\$25,926,050	\$960,750	3.8%
Capital	\$8,615,500	\$7,548,000	\$-1,067,500	-12.4%
<b>TOTAL</b>	<b>\$38,310,500</b>	<b>\$38,310,500</b>	<b>\$0</b>	<b>0%</b>

“ Shall the Board of Education authorize the proposition of voters' approval on May 16, 2023, for expending the sum of \$38,310,500 for the 2023-2024 school year for school purposes, and to levy the necessary school tax thereof? ”

Proposition 1:

**School Budget for 2023-2024**



“

Shall the Board of Education purchase and, at the option of the Board, finance three (3) school vehicles estimated cost not to exceed \$350,000, including necessary furnishings, fixtures and equipment and all other necessary costs incidental thereto and to expend a total sum not to exceed \$350,000 which is estimated to be the total maximum cost thereof, and levy a tax which is hereby voted for the foregoing in the amount of \$350,000, which shall be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education and in anticipation of the collection of such tax, bonds, notes or installment purchase contracts are hereby authorized to be issued or executed at one time, or from time to time, in the principal amount not to exceed \$350,000 and a tax is hereby voted to pay the interest on said obligations when due?

”

Proposition 2:

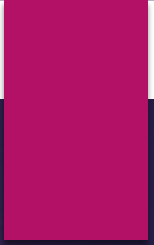
**Purchase Student Transportation Vehicles with  
90% reimbursed by State Aid**

“ Shall the sum of One Hundred and Twenty-Five Thousand Dollars (\$125,000) be raised by annual levy of a tax upon the taxable real property within the Hannibal Central School District for the purpose of funding the Hannibal Free Library? ”

### PROPOSITION 3: HANNIBAL PUBLIC LIBRARY LEVY

**NOTE: PROPOSITION 3 IS UNRELATED TO THE HCSD SCHOOL BUDGET. THE DISTRICT COLLECTS THE FUNDS ALONG WITH THE SCHOOL TAXES AND FORWARDS THE APPROPRIATE AMOUNT TO THE HANNIBAL FREE LIBRARY. THE CURRENT APPROPRIATION IS \$75,000, THE PROPOSITION IS ASKING FOR THE LEVY TO BE INCREASED BY \$50,000 FOR A TOTAL OF \$125,000.**





“ To elect a total of three (3) members to the Board of Education for three year terms commencing July 1, 2023 and expiring on June 30, 2026. ”

TWO RESIDENTS (GREGORY HILTON • JOHN (JACK) POPE) HAVE SUBMITTED A PETITION FOR TWO OF THE THREE OPEN SEATS. VOTERS MAY VOTE FOR UP TO THREE CANDIDATES; EITHER OF THE CANDIDATES LISTED ON THE BALLOT, AND A WRITE-IN CANDIDATE(S), OR BY WRITING IN UP TO THREE OTHER CANDIDATES.



2023 Budget and BOE Candidate Vote  
Hannibal Central School District  
MAY 16, 2023

**INSTRUCTIONS FOR VOTING:**

1. Mark only with a writing instrument provided by the election inspectors.
2. To vote for a candidate whose name is printed on this ballot, fill in the oval (●) completely by the name of the candidate.
3. To vote for a person whose name is not printed on this ballot, write or stamp his or her name in the space labeled "write-in", and fill in the oval (●) completely corresponding with the write-in space in which you have written a name.
4. Any other mark or writing, or any erasure made on this ballot outside the voting squares or blank spaces provided for voting, will void this entire ballot.
5. Do not overvote. If you select a greater number of candidates than vacancies to be filled, your ballot will be void for that candidate.
6. If you tear, deface or wrongly mark this ballot, return it and obtain another. Do not attempt to correct mistakes on the ballot by making erasures or cross outs. Erasures or cross outs may invalidate all or part of your ballot. Prior to submitting your ballot, if you make a mistake in completing the ballot or wish to change your ballot choices, you may obtain and complete a new ballot. You have a right to a replacement ballot upon return of the original ballot.
7. After completing your ballot, insert it into the ballot scanner and wait for the notice that your ballot has been successfully scanned. If no such notice appears, seek the assistance of an election inspector.

**Proposition No. 1  
Budget**

Shall the Board of Education authorize the proposition of voters' approval on May 16, 2023, for expending the sum of \$38,310,500 for the 2023-2024 school year for school purposes, and levy the necessary tax thereof?

Sample

☐ Yes ☐ No

**Proposition No. 2  
Purchase of School Vehicles**

Shall the Board of Education purchase and, at the option of the Board, finance three (3) school vehicles estimated cost not to exceed \$350,000, including necessary furnishings, fixtures and equipment and all other necessary costs incidental thereto and to expend a total sum not to exceed \$350,000 which is estimated to be the total maximum cost thereof, and levy a tax which is hereby voted for the foregoing in the amount of \$350,000, which shall be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education and in anticipation of the collection of such tax, bonds, notes or installment purchase contracts are hereby authorized to be issued or executed at one time, or from time to time, in the principal amount not to exceed \$350,000 and a tax is hereby voted to pay the interest on said obligations when due?

☐ Yes ☐ No

**Proposition No. 3  
Increase Hannibal Free Library Appropriation**

Shall the sum of One Hundred and Twenty-Five Thousand Dollars (\$125,000) be raised by annual levy of a tax upon the taxable real property within the Hannibal Central School District for the purpose of funding the Hannibal Free Library?

☐ Yes ☐ No

**Board of Education Seat  
(Vote for up to three candidates)**

☐ Gregory Hilton

☐ John (Jack) Pope

☐ Sample

Write-In (please print)

☐ Write-In (please print)

☐ Write-In (please print)

What will  
my ballot  
look like?

## QUALIFIED VOTERS MUST:

- Be a citizen of the United States
- Be at least 18 years of age
- Be a resident of the District for a period of at least 30 days prior to the day of the vote
- Not be disqualified by any reason set forth in NYS Election Law §5-106.



## BUDGET VOTE & BOE ELECTION:

**May 16, 2023**

*In person, noon to 8 p.m.  
at Hannibal High School,  
or by absentee ballot*

## VOTING INFORMATION Q&A

### When and where is the budget vote?

The annual School District Board of Education Election and Budget Vote will take place from noon to 8 p.m. on Tuesday, May 16, 2023, at the Hannibal High School. Please park in the district office parking lot and follow the signage on the entry door for voting location.

### How do I vote?

Votes may be cast either in-person on May 16 or via an absentee ballot. It is advised that voters request an absentee ballot (if not voting in-person) no later than May 8. To ensure timely delivery and receipt, please mail your completed absentee ballot to the district clerk by May 12, or hand-deliver it to the district clerk by 5 p.m. May 16. Please call 315-564-8100, ext. 8 for more information.



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